

To: Board of Education

From: Jerri Kemble, assistant superintendent, leading, learning and technology

Re: Annual Renewal of BusinessPlus and Cognos

Date: January 14, 2019

Background:

BusinessPlus is the district's administrative software solution for all financial and human resources operating processes. Cognos is an analytic software that provides for additional reporting and account analytics with BusinessPlus and other software systems.

Rationale:

As with all large software packages, it is necessary to pay an annual maintenance fee in order to continue to receive product support and updates.

Recommendation:

Administration recommends approving the annual renewal of BusinessPlus and Cognos, used for all financial and human resource administrative services, with PowerSchool (formerly SunGard K-12 Education), in the amount of \$61,491.80 (52,783.60 BusinessPlus and \$8,708.20 Cognos). Payment will be made from the district's general fund administrative technology budget.

Motion:

"I move the Board of Education approve the annual renewal of BusinessPlus and Cognos, used for all financial and human resource administrative services, with PowerSchool, in the amount of \$61,491.80 (52,783.60 BusinessPlus and \$8,708.20 Cognos). Payment is to be made from the district's general fund administrative technology budget."